



**WIFA PSWID Funding Program FY18 thru FY22  
FINAL WIFA COMPLETED SCHEDULE - FYE JUNE 2022**

<b>PROJECT NAME</b>	<b>FINAL FUNDING PROJECT SCHEDULE</b>
Strawberry Ranch 1/Circle Drive Waterline Replacement	\$196,536.90
Pine Creek Drive 4" Waterline Replacement	\$146,185.08
Pinewood Haven/Rim Vista Waterline Replacement	\$889,430.44
Cool Pines Est Pipe Waterline Replacement Upgrade Phases B & C	\$630,611.02
Strawberry Ranch 2 & Strawberry Knolls 2 Waterline Replacement	\$1,049,411.32
State Route 87 Bradshaw to MR Well Site Waterline Replacement	\$535,896.12
Juniper-Tanner Ralls/Fossil Creek-Wagon Wheel Waterline Replacement	\$444,390.37
Strawberry Knolls 1 Waterline Replacement/Strawberry Drive & Eagle Drive	\$529,720.36
Install 3,240 Radio Read Meters	\$856,591.37
Pine Creek 2 Waterline Replacement	\$319,943.61
<b>Waterline Projects Total</b>	<b>\$5,598,716.59</b>
 Strawberry View 1 Tank Replacement 20K	 \$315,802.50
Canyon Tanks 1 & 2 Replacement of 2-100K Tanks with 2-200K Storage Tanks	\$994,078.69
Portal 2-100K Tank/Portal 3-150K Tank Rehabilitations	\$893,675.94
<b>Tank Projects Total</b>	<b>\$2,203,557.13</b>
 <b>Aerial Surveys</b>	 \$40,000.00
<b>Program Management Fees</b>	<b>\$78,929.68</b>
	<b>\$118,929.68</b>
 <b>Total Funded Projects</b>	 <b>\$7,921,203.40</b>
 <b>Total WIFA Funding</b>	 <b>\$8,000,000.00</b>
<b>TOTAL FUNDED PROJECTS</b>	<b>\$7,921,203.40</b>
<b>DE-OBLIGATED FUNDS BACK TO WIFA</b>	<b>\$78,796.60</b>
<b>REMAINING FUNDS AVAILABLE</b>	<b>\$0.00</b>