



# PINE-STRAWBERRY WATER IMPROVEMENT DISTRICT

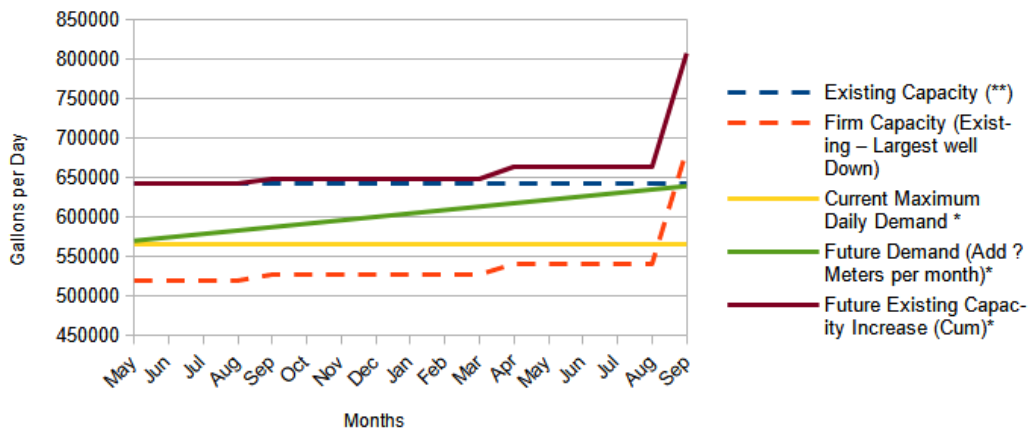
## Board Action Item

<b>MEETING DATE:</b>	<b>April 27, 2023</b>
<b>AGENDA ITEM:</b>	<b>6D</b>
<b>PRESENTER:</b>	<b>George Gorkowski</b>
<b>SUBJECT:</b>	<b>Vice Chairman's Report</b>

### Moratorium Update

In our April 20 study session, I presented the preliminary graph below. While additional information still needs to be added to the model, it is my belief that a slow and monitored release of 3-5 new meters each month was possible considering the supply increases that will be happening due to line replacements and additional source; through current well rehabs and new well supply.

**Moratorium Progress Chart  
Supply vs Demand**



Our next step will be:

- Set a baseline of water supply at all PSWID wells.
- Incorporate all supply increase into the existing model (Well increases and leakage reduction).
- Accurately monitor monthly water supply as potential increases go into effect.
- Determine triggers for water meter releases.
- Determine triggers that will stop meter releases if supply targets are not met.
- Develop the time frame and quantity of new meters releases.

We are not expected to get new meters in until the June time frame due to long lead times so our goal will be to get this up-front work completed before then. It will be important to closely monitor our entire water supply during the summer months when we have the highest demand. The board will need to vote on the entire plan prior to any new meters being released since this would be an update to the existing moratorium.

Regards,

**George Gorkowski**  
**PSWID Vice Chairman**