PINE-STRAWBERRY WATER IMPROVEMENT DISTRICT

Board Action Item

Approved 5/29/25

MEETING DATE:	**May 29, 2025**
AGENDA ITEM:	**PUBLIC HEARING**
PRESENTER:	**Kristie Allen**
SUBJECT:	**Proposed Rate Schedule for 2025-2026**

RECOMMENDED MOTION/ACTION:

Motions at the pleasure of the Board.

BACKGROUND/DISCUSSION:

Attached is the proposed Rate Schedule for Fiscal Year 2025-2026. An 8% total increase to the base fee and tier rates is recommended to keep pace with market conditions that have evolved since the RCAC study concluded in 2021, which initially recommended a 3% annual increase. The total increase recommended is based on the Bureau of Labor Statistics Producer Price Index for Utilities in conjunction with the RCAC Study.

The increase to the tier and base rates is 8% for FY 2025-2026

FINANCIAL IMPACT: ***YES***

RECOMMENDATION:

The Staff recommends that the Board approve the updated FY 2025-2026 Rate Schedule.

ATTACHMENTS:

Proposed Rate Schedule

PINE-STRAWBERRY WATER IMPROVEMENT DISTRICT

P.O. Box 134 Pine, AZ 85544 - (928) 476-4222

APPROVED 5/29/2025

Water Rate Schedule

7/1/2025 through 6/30/2026

Residential Base Fees

Meter Size	5/8"	3/4"	1"	1 ½"	2"	3"	4"
Monthly Base Fee	$62.11	$71.66	$81.18	$143.31	$268.55	-	-

Commercial Base Fees

Meter Size	5/8"	3/4"	1"	1 ½"	2"	3"	4"
Monthly Base Fee	$83.43	$113.89	$144.33	$227.77	$268.56	$284.72	$536.79

Water Usage Rate Tiers

Usage Tier	Tier 1	Tier 2	Tier 3	Tier 4
Water Usage per billing period	1 to 3,000 gallons	3,001 to 5,000 gallons	5,001 to 10,000 gallons	10,001 to unlimited gallons
Rate per 1,000 gallons	$2.13	$8.52	$12.18	$18.27

Applicable sales taxes will be added to the total amount of the monthly bill.

Lateral and Hookup Fees

Meter Size	5/8"	3/4"	1"	1 ½"	2"	3"	4"
Lateral Fee	$5,000.00	$5,050.00	$5,150.00	Note 1	Note 1	Note 1	Note 1
Hookup Fee (Note 2)	$5,000.00	$5,300.00	$5,500.00	$5,900.00	$6,500.00	$7,250.00	$7,700.00

Note 1 – At Cost

Note 2 - Hookup fee applies to a location where service has never been established.

Miscellaneous Fees

Type of Fee	Fee Amount	Description
NSF	$30.00	All returned payments
Establishment Fee	$100.00	All new and transferred customers
Re-Establishment Fee	$150.00 + (Base fee rate x # of months service was terminated up to 12 months)	When customer or PSWID stops service and then restarts service at the same address.
Re-connection Fee	$50.00	Due to shut off for non-payment
Turn Water on/off Fee	$50.00	At customer request for a non-emergency
Meter Data Log/Field Test Fee	$50.00	Requested by Customer (After 1-time courtesy Log)
Meter Bench Test Fee	$150.00	If requested by customer & meter is accurate
Meter Re-install Fee	$150.00 to $500	Minimum Charge if pre-plumbed. Damaged meter replacement charge varies.
Security Deposit Fee	$150.00	Required for all customers
After Hours Service Fee	$125.00 per/hour	At customer's request – Minimum fee 1 hour
Late Fee	$10.00 + 4% monthly	Charged monthly on balance due until current
Adjust/Replace Meter Box Fee	$200.00 Minimum Fee	At customer request or damage due to customer negligence
Meter Relocation (and/or) Meter Elevation Change Fee	$250.00 Minimum Fee	At customer request/Additional Charges may apply

Water LOSS Protection Fee	$1.80 Res/$5.00 CM Per month	Automatically enrolled option to opt-out. Leak water loss bill assistance insurance offered by Homeserve.

Type of Fee	Fee Amount	Description
Water LINE Protection Fee	$5.20 Res/$13.50 CM Per Month	Customers must contact Homeserve to enroll. Leak repair bill assistance insurance offered by HomeServe
Customer Valve Damage Fee	$250.00 plus time and materials	When a customer breaks the district valve.
On Without Notice Fee	$250.00 plus time and materials	When a customer turns on their water at the PSWID box without notifying that they need it on.
Lien Release Fee	$200.00 for labor, mileage, postage and filing fee	To get a Lien removed that was placed by PSWID for non-payment.
2" Pipeline	$60.00 per/linear ft.	For pipeline installed beyond 4' of meter.
3" Pipeline	Market Value/linear ft	For pipeline installed beyond 4' of meter.
4" Pipeline	Market Value/linear ft	For pipeline installed beyond 4' of meter.
Parts	Market Value/linear ft	For pipeline installed beyond 4' of meter.
Hourly Technician Rate	$65.00 p/hr.	For requested services rendered during Field Office Hours