

FEBRUARY 2026

# MANAGER REPORT

# Monthly Report

- The General Manager's Report provides the Board of Directors with background information regarding issues and projects that staff is working on and the timing and sequencing of some of those projects.
- The General Manager's report is not intended to initiate a detailed discussion of an issue that could lead to future action by the Board, as this would not meet the open meeting rules. Should the Members of the Board have any questions regarding these items, I would be pleased to address them at the Board's convenience.
- **Water Quality**
- **Work Orders**
- **Total Production**
- **Capital Improvement**

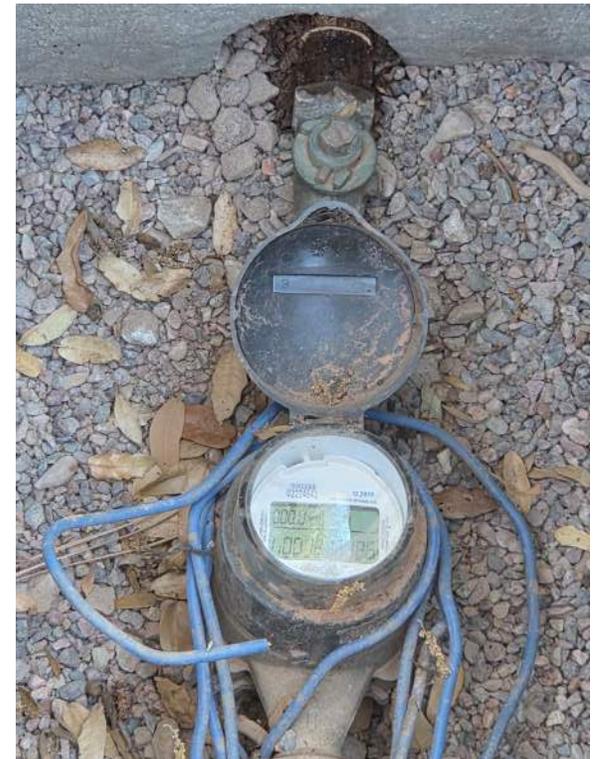
# Water Quality

- Monthly Bacteriological Sampling (MSSP) – 9 absence reported
- Chlorine Residual Report
- Consumer Confidence Report
- MAP Sampling

1 RT/3Y	VOCD	DATA ENTRY-VOCS
1 RT/6Y	RADS	RADS
1 RT/9Y	IOCC	IOCS-CWS
2 RT/3Y	SOCS	SOCS
2 RT/YR	DBP2	STAGE 2 DBP
20 RT/3Y	PBCU	LEAD & COPPER

# Water Quality

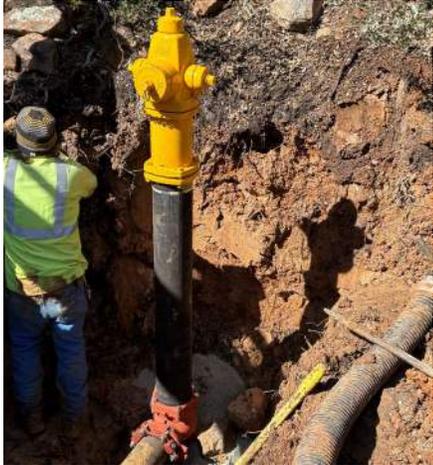
- Lead and Copper Pot Holing
  - 10 galvanized services
  - 32 Verified Non Pb/Cu





# Work Orders

- Service Orders - 106
- Line Locates (Blue Stake) - 72
- Main Breaks - 2
- Corrective Maintenance – 30
- Meters Read - 3361



# Total Production

<u>Production Summary</u>		
Total Gallons Pumped		
		8,002,804
	PINE	STRAWBERRY
Wells	6,094,011	1,965,976
WSA	575,143	1,769
Transfer Out	(1,805,643)	-
Transfer In	-	1,231,000
Known Loss/Usage	(52,452)	(7,000)
Total Production	4,811,059	3,191,745

<u>Consumption Summary</u>		
Total Gallons Consumed		
		4,700,015
Total Revenue	\$234,985.37	
Base Rate (unadj)	\$212,841.80	
Tier Revenue	\$22,143.56	
Total Meters Read	3,373	
Zero Reads	759	
Percent of total	23%	
<u>Known Water Loss/Usage</u>		
Percent	-41%	

# Capitol Improvement

- Pinecone Trail – ATC / ADEQ submission in March
- HWY 87 – County Permit and ADOT right away submitted
- Canyon Tank Well Replacement – Well pulled / replaced in January
- Tank Inspection – 4 tanks completed, report to be submitted soon.
- Requesting proposal for a redesign and tank for Milk Ranch Site.
- SV1 – SV2 - ATC / ADEQ submitted