

March 2026

MANAGER REPORT

Monthly Report

- The General Manager's Report provides the Board of Directors with background information regarding issues and projects that staff is working on and the timing and sequencing of some of those projects. The
- General Manager's report is not intended to initiate a detailed discussion of an issue that could lead to future action by the Board, as this would not meet the open meeting rules. Should the Members of the Board have any questions regarding these items, I would be pleased to address them at the Board's convenience.
- **Water Quality**
- **Work Orders**
- **Total Production**
- **Capital Improvement**

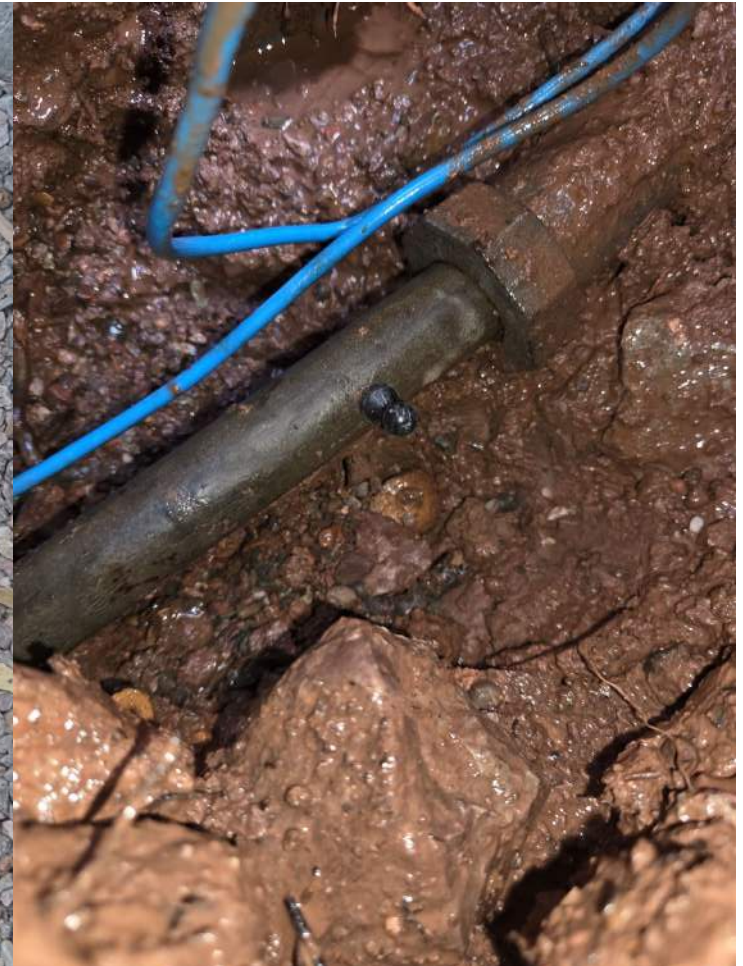
Water Quality

- Monthly Bacteriological Sampling (MSSP) – 9 absence reported
- Lead & Copper – May 20 samples

Compliance Schedules					
Activity Name	Type	Due Date	Projected Date	Achieved Date/ Closed Date	Reported Date
CERTIFY LEAD SL NOTIFICATION	PBSL	07-01-2026	07-01-2026		

Water Quality

- Lead and Copper Pot Holing
 - 21 galvanized services
 - 1245 Verified Non Pb/Cu
 - 1971 Unknown





Work Orders

- Service Orders - 72
- Line Locates (Blue Stake) - 31
- Main Breaks - 0
- Corrective Maintenance – 20
- Meters Read - 3361



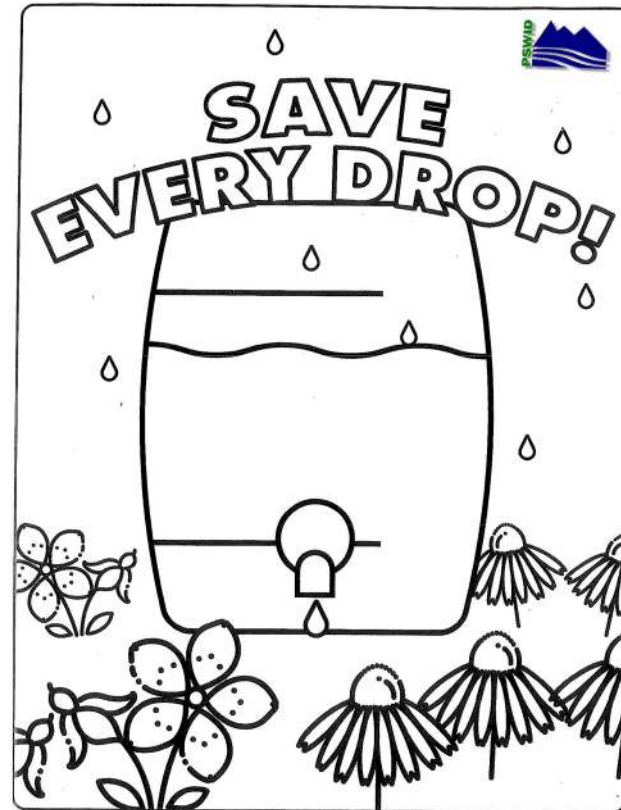
Total Production

Pine Strawberry Water Improvement District			Days in Month	28		
			Month Ending:	2/28/2026		
Consumption & Production Analysis						
Note: Total production equals production less transfers out and Known water loss/Usage						
<u>Consumption Summary</u>			<u>Production Summary</u>			
Total Gallons Consumed		4,112,104	Total Gallons Pumped		6,167,524	
Total Revenue	\$232,562.49			PINE	STRAWBERRY	
Base Rate (unadj)	\$213,081.40			Wells	4,386,737	1,447,689
Tier Revenue	\$19,481.09			WSA	510,670	2,028
				Transfer Out	(976,313)	-
Total Meters Read	3,382			Transfer In	-	910,000
Zero Reads	915			Known Loss/Usage	(113,287)	-
Percent of total	27%			Total Production	3,807,807	2,359,717
<u>Known Water Loss/Usage</u>						
Percent	-33%					
Gallons	2,055,420					

Water Conservation Campaign



- Pine Strawberry Elementary – Friday April 24th at 10:00 am.
 - Coloring Contest
 - Essay Contest
- Water Conservation Public Information
 - Rain Barrel



Capitol Improvement

- Pinecone Trail – AOC pending
- HWY 87 – County Permit and ADOT right away received.
- Tank Farm SCADA upgrade – Well issue