

April 2026

MANAGER REPORT

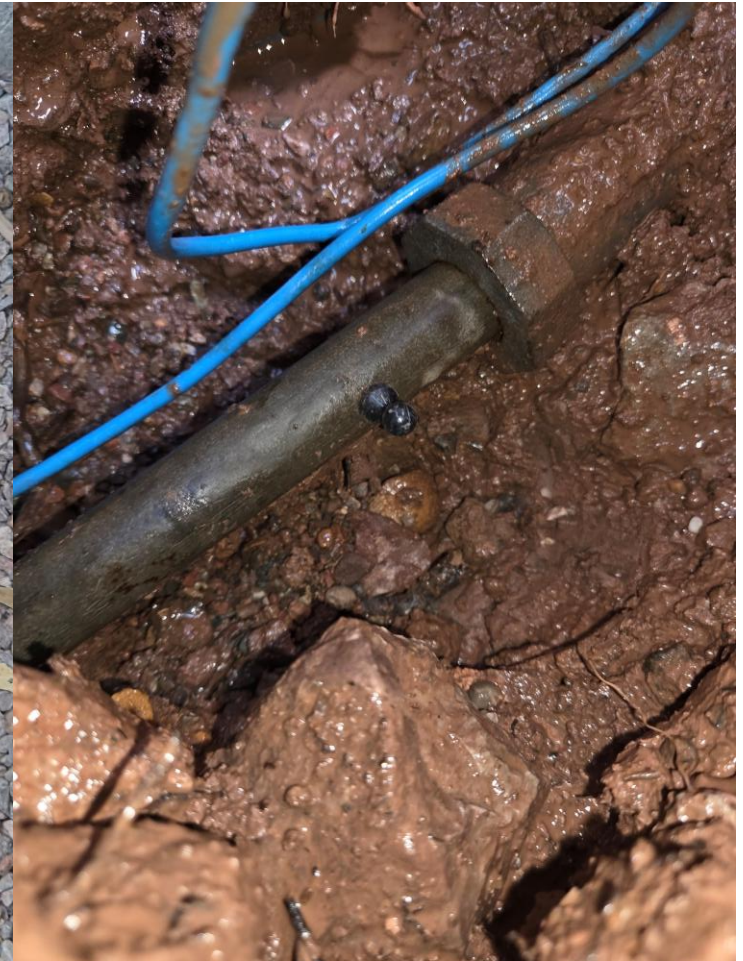
Monthly Report

The General Manager's Report provides the Board of Directors with background information regarding issues and projects that staff is working on and the timing and sequencing of some of those projects. The

- **Water Quality**
- **Work Orders**
- **Total Production**
- **Capital Improvement**

Water Quality

- Monthly Bacteriological Sampling (MSSP) – 9 absence reported
- Lead & Copper – May 20 samples
- Lead and Copper Pot Holing
 - 51 galvanized services
 - 1433 Verified Non Pb/Cu
 - 1753 Unknown





Work Orders

- Service Orders - 78
- Line Locates (Blue Stake) - 40
- Main Breaks - 2
- Corrective Maintenance – 35
- Meters Read - 3361



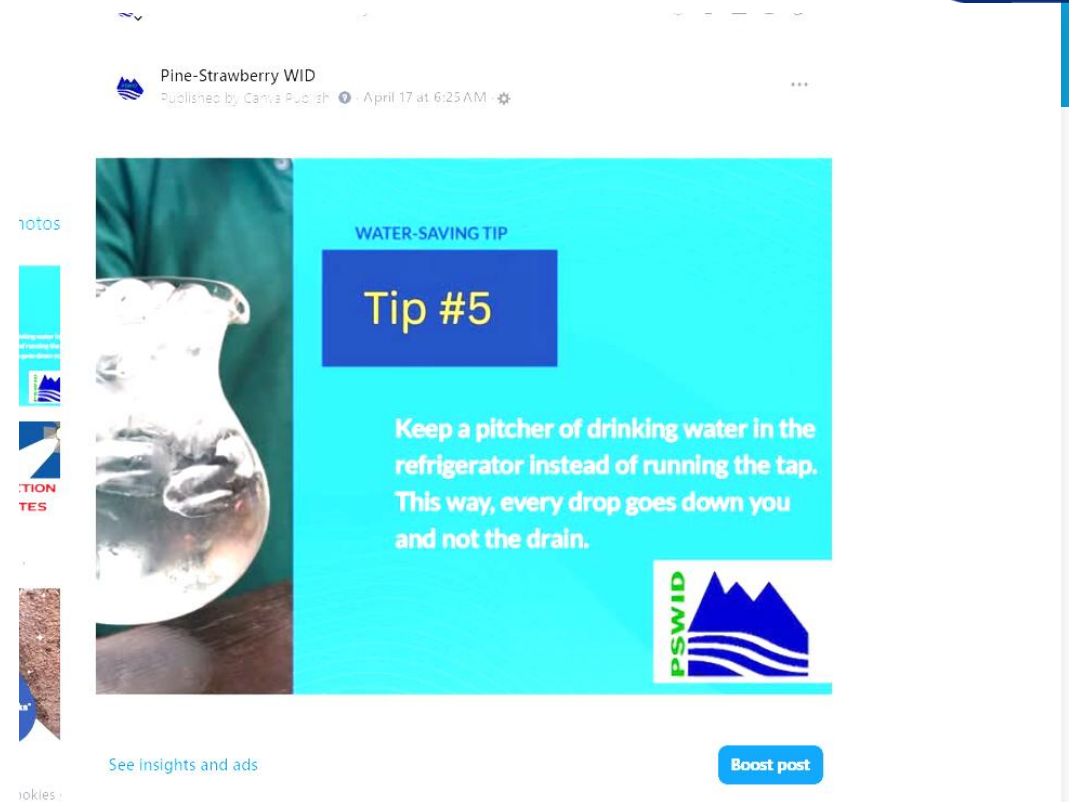
Total Production

Pine Strawberry Water Improvement District			Days in Month	31	
			Month Ending:	3/31/2026	
<u>Consumption & Production Analysis</u>					
Note: Total production equals production less transfers out and Known water loss/Usage					
<u>Consumption Summary</u>			<u>Production Summary</u>		
Total Gallons Consumed		5,964,252	Total Gallons Pumped		7,872,040
Total Revenue	\$246,034.58				
Base Rate (unadj)	\$213,062.33			PINE	STRAWBERRY
Tier Revenue	\$32,972.25		Wells	5,298,535	1,489,817
			WSA	1,271,949	1,256
Total Meters Read	3,372		Transfer Out	(1,606,403)	-
Zero Reads	658		Transfer In	-	1,514,000
Percent of total	20%		Known Loss/Usage	(97,114)	-
			Total Production	4,866,967	3,005,073
<u>Known Water Loss/Usage</u>					
Percent	-24%				
Gallons	1,907,788				

Water Conservation Campaign

WATER
USE IT
WISELY

- Pine Strawberry Elementary – Friday April 24th at 10:00 am.
 - Coloring Contest
 - Essay Contest
- Water Conservation Public Information



Capitol Improvement

Scheduled Construction Activities

Strawberry Activities

SV3 – APS Three-phase Extension



Fuller & Ralls Water Main Replacement



Pine Activities

Capitol Improvement

Pinecone Trail –
ATC pending

HWY 87 Valve
Insertion – 4/27-
28/2026

Tank Farm SCADA
upgrade will be
completed this
month.