

RESOLUTION NO. 2026-5G

**PINE-STRAWBERRY WATER IMPROVEMENT DISTRICT
RESOLUTION ADOPTING A TENTATIVE BUDGET AND FEES**

RECITALS

- A. Pursuant to Arizona Revised Statutes (A.R.S.) § 48-910, fees to be charged by a domestic water improvement district shall be reviewed and determined each year by its board of directors following a public hearing annually.
- B. Pursuant to A.R.S. § 48-955, a domestic water improvement district also has the authority levy and collect taxes to meet general obligations as described in A.R.S. § 48-952.
- C. At least 10 days before a budget hearing, A.R.S. § 48-910.B and 48-910.C requires a domestic water improvement district to:
- Post notice of the hearing in at least 3 places within the district;
 - Publish notice twice in a local newspaper at least 7 days apart; and
 - Mail notice of the hearing to the board of supervisors.
- D. If the domestic water improvement district proposes to tax, then it must also:
- Publish a summary of the financial statement and estimate of expenses; and
 - Publish notice of a public hearing and special meeting to consider the proposed tax.
- E. The Pine-Strawberry Water Improvement District (“District”) has complied with the applicable statutory requirements relating to this meeting.

THEREFORE, BOARD OF DIRECTORS OF THE DISTRICT RESOLVES:

1. The hereby tentatively adopts for publication purposes the attached fees for the District.
2. A public hearing and special meeting will be held at **6306 W. Hardscrabble Mesa Rd. Arizona**, concerning the attached budget (*see* Attachment 1) and fees (*see* Attachment 2). At that hearing and meeting any owner of real property within the District or interested party may appear and present objections or be heard on any fee or budget item or the method used to determine the fees or budget.
3. The Chairman of the Board of Directors or the Chairman’s designee is authorized to post, publish, and mail all required notices.

ADOPTED this May 7, 2026

Chairman

ATTEST:



PINE-STRAWBERRY WATER IMPROVEMENT DISTRICT

ANNUAL BUDGET SUMMARY

FISCAL YEAR 2026-2027

PROJECTED CASH BALANCE IN TREASURER'S OFFICE AS OF JUNE 30, 2026	\$ 5,835,202
LESS: OUTSTANDING WARRANTS	\$ 600,000
2025-2026 FISCAL YEAR END ACCOUNT BALANCE	\$ 5,235,202
TENTATIVE BUDGET- FISCAL YEAR 2026-2027	\$ 8,353,256
NET ASSESSED (LPV) VALUE FOR TAX YEAR 2026	82,673,563
TAX LEVY REQUIRED*	\$ 1,210,176
OR	
TAX RATE REQUIRED*	1.4638
PER A.R.S. 42-17151(3) ROUNDED TO 4 DECIMAL PLACES	

*THE REQUIRED AMOUNT SHOULD BE ADOPTED IN THE RESOLUTION.
THE OTHER AMOUNT IS SUBJECT TO MODIFICATION BASED ON THE
POTENTIAL VALUES CHANGE FROM THE ASSESSOR'S OFFICE.

Prepared By: Kristie Allen

Title: Finance Office Administrator

Kristie Allen

(Signature)

Date: April 23, 2026



Pine Strawberry Water Improvement District
PO Box 134, Pine AZ 85544 928-476-4222
Rates and Fees Schedule FY2026-2027

Base Rates

Tentative

**Rate does not include water usage*

**Applicable sales taxes are added to the total amount of the monthly bill*

<u>Meter Size</u>	<u>Residential</u>	<u>Commercial</u>
5/8"	\$65.03	\$87.36
1"	\$85.00	\$151.12
1.5"	\$150.04	\$238.47
2"	\$281.18	\$281.19
3"	***	\$298.11

Commodity Tier Rates

**Rate is per 1000 gallons usage*

		<u>Residential</u>	<u>Commercial</u>
<u>Tier 1</u>	<u>0 - 3,000</u>	\$2.23	\$6.00
<u>Tier 2</u>	<u>3,001-5,000</u>	\$8.93	\$12.00
<u>Tier 3</u>	<u>5,001-10,000</u>	\$12.75	\$15.00
<u>Tier 4</u>	<u>10,001 +</u>	\$19.13	\$19.00

New Service Fees

**Hook Up Fee applies when service has never been established at a location*

<u>Meter Size</u>	<u>Lateral Fee</u>	<u>Hook Up Fee*</u>
5/8"	\$5,000.00	\$5,000.00
1"	\$5,150.00	\$5,500.00
1.5"	\$5,500.00	\$5,900.00
2"	At Cost	At Cost
3"	At Cost	At Cost

Other Residential and Commercial Fees

Security Deposit	\$150/\$200	Required for all customers: Primary account/Renters Account	
Account Establishment	\$100.00	All new and transferred customers	
Closed Acc./Re-Open Account	\$150.00	+ Base rate multiplied by months service was terminated up to 12 months	
Meter Bench Test	\$150.00	Customer request and meter is working accurately	
After-Hours Service	\$125.00	Per hour	
Meter Data Log	\$50.00	Requested by customer after 1-time courtesy log	
Turn Water On/Off	\$50.00	Non-emergency at customer request	
Non-Sufficient Funds	\$30.00	All returned payments	
HomeServe Protection	Residential	Commercial	
Water Loss	\$1.80	\$5.00	Automatically enrolled, option to opt out
Water Line	\$5.20	\$13.50	per month
Late Fee	\$10.00	+ 4% of total bill – Charged monthly on balance due until current	
Door Tag	\$20.00	Placement of door tag two weeks after late fee	
Shut-off and Lock	\$50.00	Shutoff for non-payment two weeks after door tag	
Pulled Meter Non-payment	\$100.00	Meter and account closed 60 days from initial late fee	
Lien Applied/Release	\$200.00	For Lien removal placed by PSWID for non-payment. Property owners only	
Water Theft	\$500.00	plus time and materials	
Customer Valve/Meter Damage		Fair market price plus labor	