

July 2026

MANAGER REPORT

Monthly Report

The General Manager's Report provides the Board of Directors with background information regarding issues and projects that staff is working on and the timing and sequencing of some of those projects. The

- **Water Quality**
- **Work Orders**
- **Total Production**
- **Capital Improvement**

Water Quality

- Monthly Bacteriological Sampling (MSSP) – 9 absence reported
- MAP – DPB Sampling
- Lead and Copper Pot Holing
 - 104 galvanized services
 - 1879 Verified Non Pb/Cu
 - 1254 Unknown





Customer Service & Administration

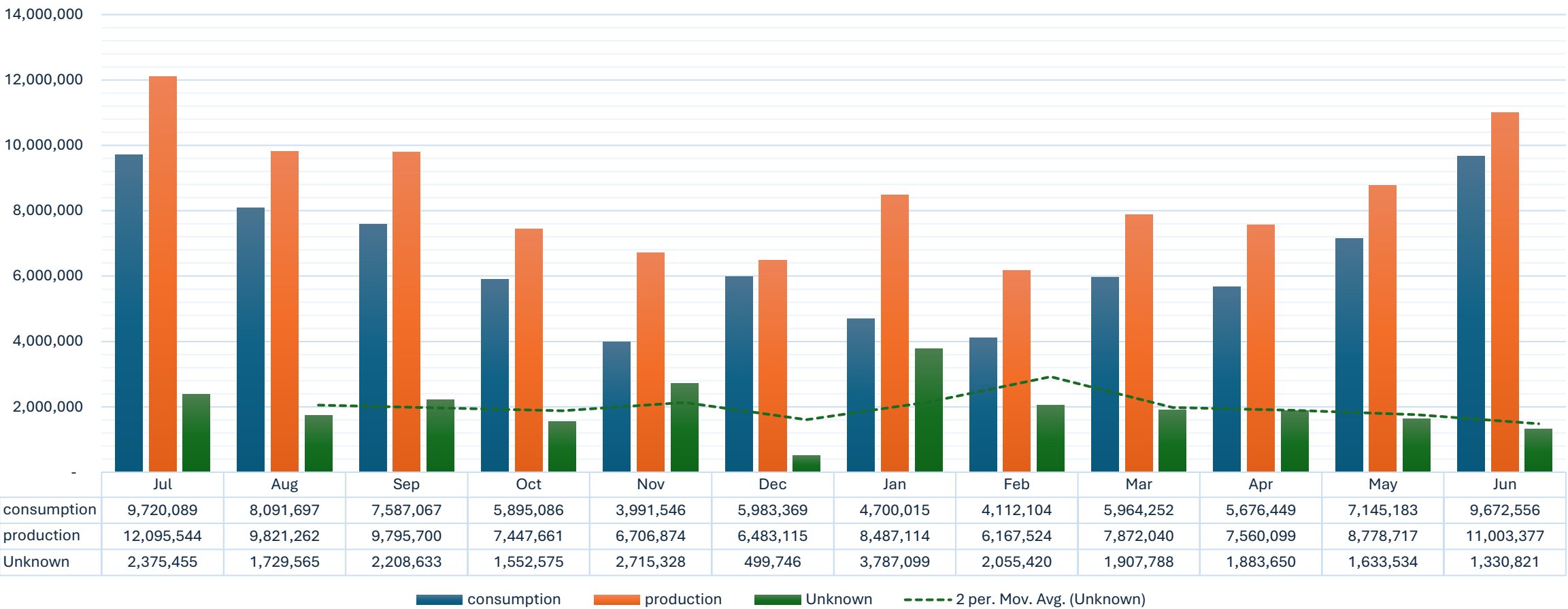
- Residential services changed to Commercial - 145
- Service Orders including zero read meters – 202
- Line Locates (Blue Stake) - 36
- Main Breaks - 1
- Corrective Maintenance – 45
- Meters Read – 3361
- Asset Names Reinstated – Example SV3 s/b SVC

Total Production

Pine Strawberry Water Improvement District					Days in Month:	30		
					Month Ending:	6/30/2026		
<u>Consumption & Production Analysis</u>								
				Note: Total production equals production less transfers out and Known water loss/Usage				
<u>Consumption Summary</u>				<u>Production Summary</u>				
Total Gallons Consumed			9,672,556	Total Gallons Pumped			11,003,377	
Total Revenue	\$289,242.43							
Base Rate (unadj)	\$212,247.22					PINE	STRAWBERRY	
Tier Revenue	\$76,995.21							
Total Meters Read		3,384	Percent of total	Wells		7,768,457	1,745,652	
Zero Usage		478	14%	WSA		871,089	820,402	
Gls 1-50		131	4%	Transfer Out		(2,062,202)	-	
Gls 51-100		87	3%	Transfer In		-	1,935,000	
Total low usage		696	21%	Known Loss/Usage		(75,021)	-	
Total Production						6,502,323	4,501,054	
Known Water Loss/Usage								
Percent		Month	YTD					
		-12%	-24%					
Gallons		1,330,821						

Total Production

Fiscal Year 2025-2026



Capitol Improvement

Project Update

Wells:

Replaced Portal 2 well single phase, Tank farm well 3-phase, SVB well 3-phase.

Booster Stations:

Rebuild Hardscrabble and Midway with redundant pump assemblies.

Mountain High:

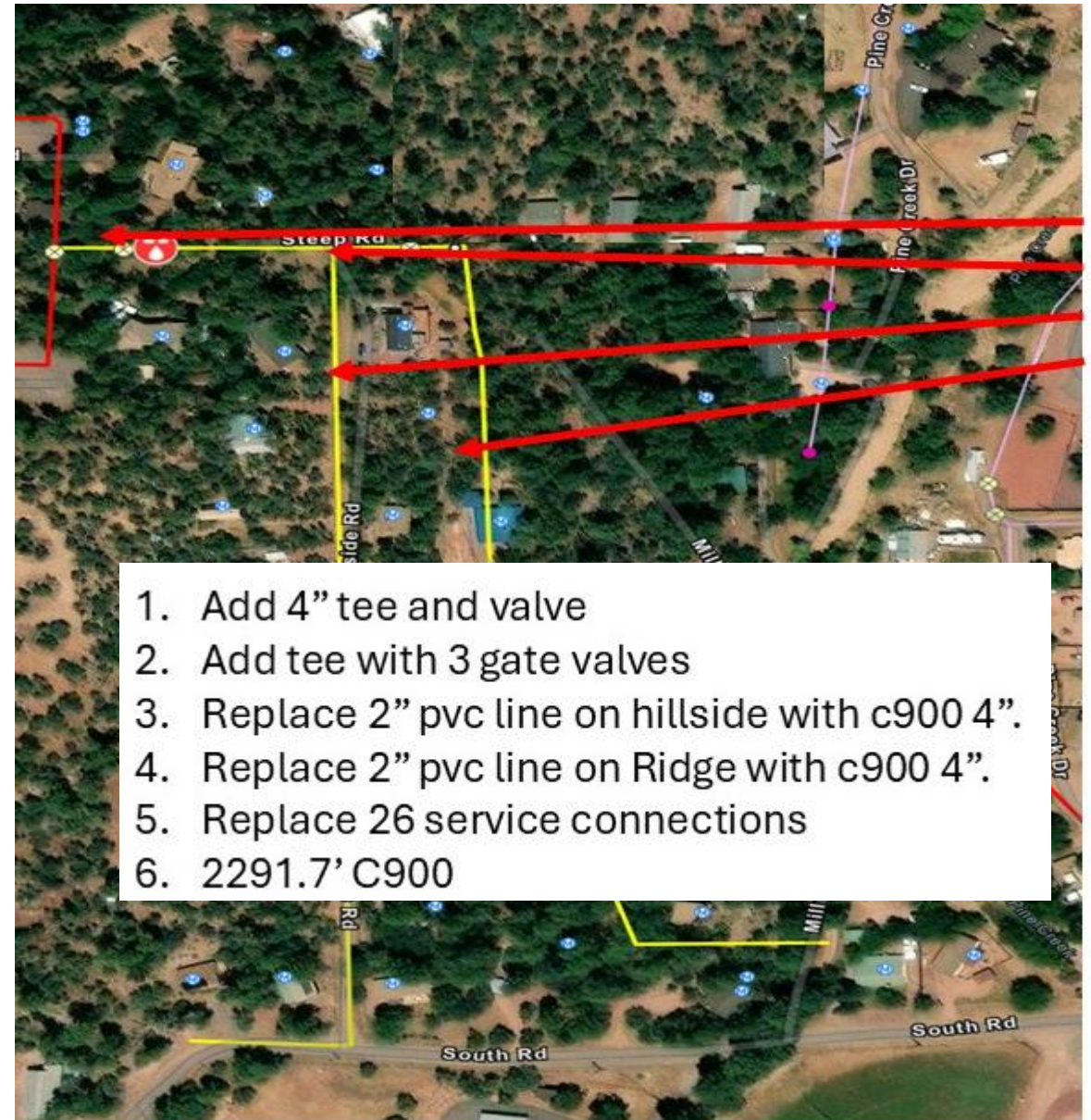
Proposals to replace 2 PRV's in Portal 3.

USDA Project (Sunrise Engineering):

Phase 3 will be added to the project scope, which will include the Rim View Loop.

Main Replacement:

Replace 2" with 4" C900



SVC Update

Project Update

Summit Construction LLC:

Contractor is finishing final items related to punch list.

Contractor did final site grading. (Correction are needed)

Start-up and Commissioning activities occurred on 7-7-26.

Geo-Logic:

Engineers prepared Substantial Completion and Punch List notification that was sent to USDA.

USDA site visit was on 7-21-26.

KP Ventures Drilling & Pump:

KP Ventures Drilling & Pump adjusted motor and pump settings in the VFD.



Questions?