

June 2026

MANAGER REPORT

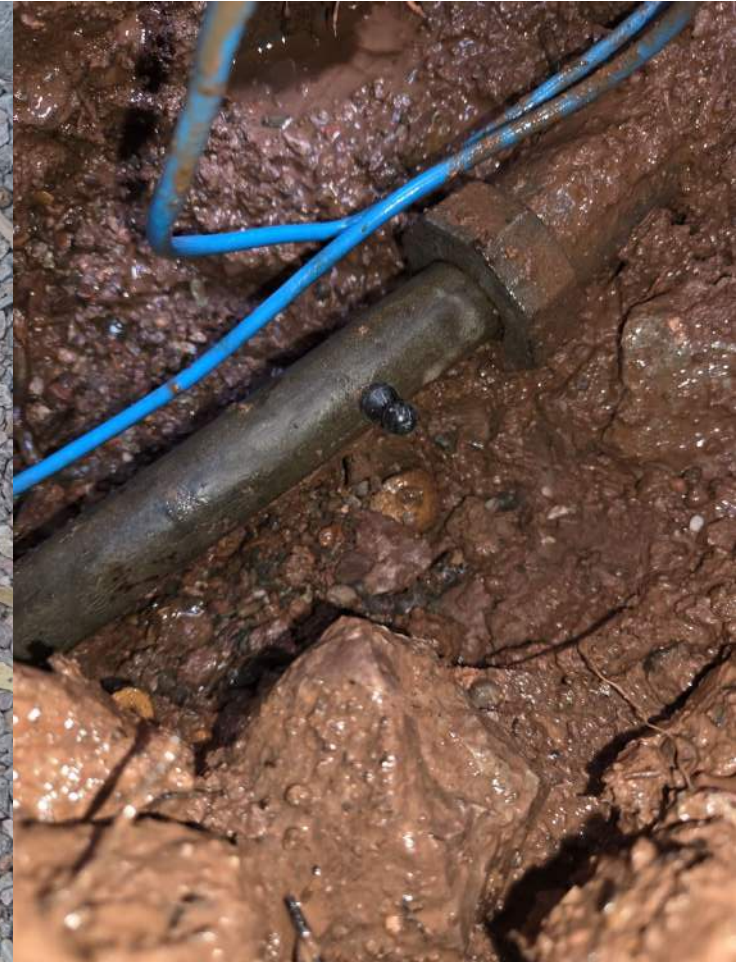
Monthly Report

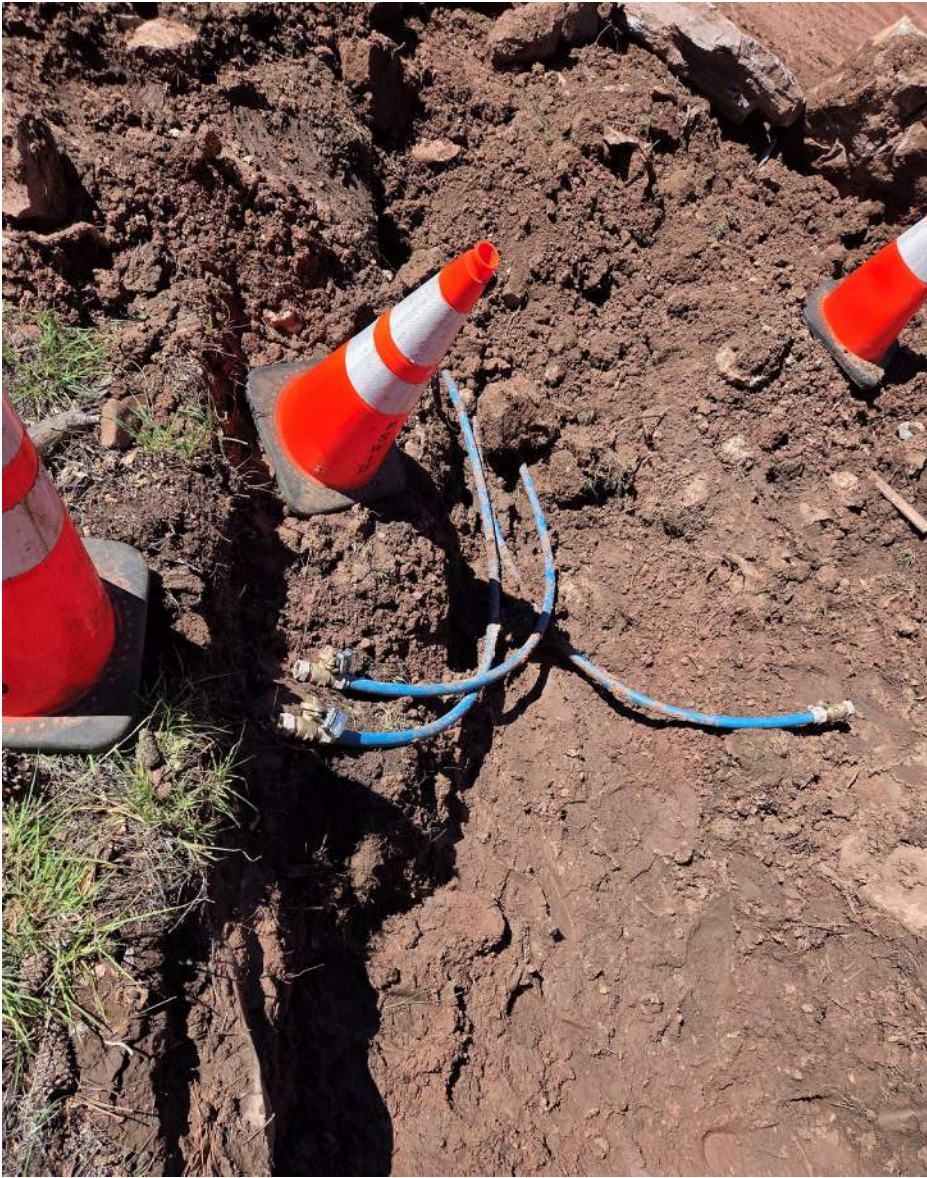
The General Manager's Report provides the Board of Directors with background information regarding issues and projects that staff is working on and the timing and sequencing of some of those projects. The

- **Water Quality**
- **Work Orders**
- **Total Production**
- **Capital Improvement**

Water Quality

- Monthly Bacteriological Sampling (MSSP) – 9 absence reported
- MAP – 54 samples, VOC,IOC, NO3, NO4 all below limit.
- Lead and Copper Pot Holing
 - 91 galvanized services
 - 1773 Verified Non Pb/Cu
 - 1373 Unknown





Work Orders

- Service Orders - 143
- Line Locates (Blue Stake) - 46
- Main Breaks - 4
- Corrective Maintenance – 30
- Meters Read - 3361



Total Production

Pine Strawberry Water Improvement District				Days in Month	31	
				Month Ending:	5/31/2026	
<u>Consumption & Production Analysis</u>						
				Note: Total production equals production less transfers out and Known water loss/Usage		
<u>Consumption Summary</u>				<u>Production Summary</u>		
Total Gallons Consumed		7,145,183		Total Gallons Pumped		8,778,717
Total Revenue	\$257,898.34					
Base Rate (unadj)	\$213,059.02				PINE	STRAWBERRY
Tier Revenue	\$44,839.32			Wells	5,893,438	1,434,266
				WSA	1,407,135	337,097
Total Meters Read	3,378		Percent of total	Transfer Out	(1,873,055)	-
Zero Usage		505	15%	Transfer In	-	1,781,000
Gls 1-50		124	4%	Known Loss/Usage	(190,664)	(10,500)
Gls 51-100		81	2%	Total Production	5,236,854	3,541,863
Total low usage		710	21%			
Known Water Loss/Usage						
Percent	-19%					
Gallons	1,633,534					

Capitol Improvement

Project Update

Mountain High:

The final service tie-in began Wednesday and is expected to be completed this week. Paving over the trenches is scheduled for next week.

Milk Ranch:

Sand separators have been installed for Well 1. The well previously produced 23 gallons per minute (gpm), and production is expected to increase to approximately 50 gpm.

USDA Project (Sunrise Engineering):

Phase 3 will be added to the project scope, which will include the Rim View Loop.