



## **General Manager's Report: Board Meeting – August 27<sup>th</sup>, 2026**

### **WATER QUALITY**

#### **PSWID Water System Selected for State Groundwater Study**

The PSWID water system has been selected by the Drinking Water Section to participate in a groundwater sampling study at no cost to our district. Six well-established sampling locations have been identified within the system. The State's representative contractor, Tetra Tech, will conduct the sampling.

The purpose of this study is to evaluate the potential impact of septic tanks and leach fields on groundwater quality.

#### **Service Line Coverage Program Ending**

Please be advised that Serve Line, the company that provides water line break coverage, will discontinue its services effective **November 1, 2026**.

Crews completed 197 service orders, including zero-read meter investigations, and responded to 33 Blue Stake line locate requests. A total of 2 main breaks were addressed during the reporting period. Additionally, staff performed 40 corrective maintenance activities to maintain system reliability and operational performance. Overall, 272 work activities were completed during the period.

### **CIP PROJECTS**

#### **In-house Projects**

The portals 2 water storage tank have been converted from timer-based operation to automated demand-based controls. The portals now call for water through the automation system as needed.

Portals 2 Midway Booster station had a PRV replacement on August 20<sup>th</sup>.

Plans are in place to paint the exterior steel storage tanks throughout the system. Melissa will submit a quote to Cory for review and approval.

## **Strawberry View (SV) Projects**

PSWID is currently awaiting the final Approval of Construction (AOC) from ADEQ. Kory Holt of A Geo-Logic Company recently submitted the Approval to Construct (ATC) application, which was approved on August 14, 2026. Melissa continues to monitor the application status and follow up as needed regarding issuance of the final AOC.

Summit has scheduled training for SV3 Well and Booster station for August 31<sup>st</sup>, depending on AOC completion.

SV Phase 1 began construction on August 24<sup>th</sup>.

SV Phase 2 remains in a holding pattern at this time. We anticipate submitting a funding extension request to WIFA. More information and project updates should be available for discussion at the next board meeting.

The Portal 3 PRV replacement project began construction on August 17. The first PRV was installed on August 24.

Throughout the construction process, PSWID staff have kept customers informed through phone announcements, Facebook updates, and information posted on the PSWID website.

## PRODUCTION REPORT

### Consumption Summary

|                               |                  |                  |
|-------------------------------|------------------|------------------|
| <b>Total Gallons Consumed</b> | <b>8,416,656</b> |                  |
| Total Revenue                 | \$287,250.67     |                  |
| Base Rate (unadj)             | \$226,442.79     |                  |
| Tier Revenue                  | \$60,807.88      | Wells            |
|                               |                  | WSA              |
| Total Meters Read             | 3,387            | Transfer Out     |
| Zero Usage                    | 430              | Transfer In      |
| Gls 1-50                      | 127              | Known Loss/Usage |
| Gls 51-100                    | 64               | Total Production |
| Total low usage               | 621              | 18%              |

### Production Summary

|                             |                   |                   |
|-----------------------------|-------------------|-------------------|
| <b>Total Gallons Pumped</b> | <b>10,105,845</b> |                   |
| <b>PINE</b>                 |                   | <b>STRAWBERRY</b> |
|                             | 6,681,681         | 941,919           |
|                             | 1,659,299         | 976,988           |
|                             | (1,565,676)       | -                 |
|                             |                   | <b>1,448,000</b>  |
|                             | (36,366)          | -                 |
| <b>6,738,938</b>            |                   | <b>3,366,907</b>  |

|                               |                  |            |
|-------------------------------|------------------|------------|
| <b>Known Water Loss/Usage</b> | <b>Month</b>     | <b>YTD</b> |
| <b>Percent</b>                | <b>-17%</b>      | -17%       |
| <b>Gallons</b>                | <b>1,689,189</b> |            |

### Fiscal Year 2026 - 2027

